



S.T.D.: 03228 Phone : 252312

Direct : 03228-252005

E-mail : pans\_munici@yahoo.co.in

# PANSKURA MUNICIPALITY

VILL-NARANDA, P.O.: PANSKURA  
DIST- PURBA MEDINIPUR :: PIN- 721139

পাঁশকুড়া পৌরসভা

গ্রাম - নারান্দা • পোঃ পাঁশকুড়া • জেলা : পূর্ব মেদিনীপুর

## TO WHOM IT MAY CONCERN

We hereby certify that the Annual Financial Statement of Panskura Municipality for the year 2017-18 is still un-audited and the summary of Income & Expenditure (both Revenue & Capital) as extracted from the unaudited Annual Financial Results for the year 2017-18 of Panskura Municipality is annexed herewith.

### Current Year Income (Revenue & Capital) :-

SL NO	HEAD OF INCOME	AMOUNT (Rs.)
<b>A</b>	Revenue Receipts (1+2+3)	19,59,18,493.00
<b>1</b>	<b>Own source Revenue(x+y)</b>	1,67,24,449.00
<b>X</b>	Tax Revenue	23,83,173.00
i)	Property tax	23,53,173.00
ii)	Other tax (levied and collected by municipal body)	30,000.00
<b>Y</b>	Non Tax Revenue	1,43,41,276.00
i)	Fees & fines	59,86,033.00
ii)	User Charges	5,79,163.00
iii)	Other non-tax revenue (levied and collected by municipal body)	77,76,080.00
	Total Own Source Revenue (x+y)	1,67,24,449.00
<b>2</b>	<b>Other Revenue Receipts</b>	12,95,713.00
i)	Income from interest/investments	12,95,713.00
ii)	Other Revenue income	0.00
	Total of Other Revenue Receipts	12,95,713.00
<b>3</b>	<b>Transfer Grant &amp; Assigned Revenue</b>	17,78,98,331.00
i)	State Assigned Revenue	23,36,377.00
ii)	State Finance Commission (SFC) Grants/Devolution	0.00
iii)	Octroi compensation	0.00
iv)	Other State Government Transfers	1,53,34,178.00
v)	Central Finance Commission (CFC) Grant	0.00
vi)	Other Central Government Transfers	16,02,27,776.00
vii)	Others	0.00
<b>B</b>	<b>Capital Receipts</b>	18,93,82,083.00
	Sale of Municipal Fixed Assets (If any)	0.00
	Loans (from State Govt. or Banks etc.)	0.00
	State Capital Account Grant (under State Schemes etc.)	6,51,25,105.00
	Central Capital Account Grant (under Central Schemes etc.)	12,39,44,478.00
	Other Capital Receipts	3,12,500.00
	Total of Capital Receipts	18,93,82,083.00
	Total Receipts of the ULB for the year 2017-18 (A+B)	38,53,00,576.00

28.09.18  
Executive Officer  
Panskura Municipality

Executive officer  
Panskura Municipality

28.09.18  
Chairman  
Panskura Municipality

Chairman



S.T.D.: 03228 Phone : 252312  
Direct : 03228-252005  
E-mail : pans\_munici@yahoo.co.in

# PANSKURA MUNICIPALITY

VILL.-NARANDA, P.O.: PANSKURA  
DIST.: PURBA MEDINIPUR :: PIN- 721139

পাঁশকুড়া পৌরসভা

গ্রাম - নারান্দা • পোঃ পাঁশকুড়া • জেলা : পূর্ব মেদিনীপুর

## A. Current year Expenditure (Revenue & Capital) :-

SL NO	HEAD OF Expenditure	AMOUNT (Rs)	Remarks
	<b>Revenue Expenditure</b>	9,99,01,130.00	
i)	Establishment Expenditure	4,93,19,026.00	
ii)	Operation and Maintenance	2,16,35,782.00	
iii)	Interest on Loan paid during the	0.00	
iv)	Any other revenue expenditure	2,89,46,322.00	
	<b>Total revenue</b>	9,99,01,130.00	
	<b>Capital Expenditure (B)</b>	24,24,57,759.00	
i)	All developmental works under	24,24,57,759.00	
ii)	Loan Repayments (Principal	0.00	
iii)	Other Capital expenditure	0.00	
	<b>Total Capital</b>	24,24,57,759.00	
	<b>Total Expenditure</b>	34,23,58,889.00	

  
Executive Officer 28.09.18  
Panskura Municipality

Executive officer  
Panskura Municipality

  
Chairman 28.09.18  
Panskura Municipality

Chairman  
Panskura Municipality